



Members' Allocations 2005/06 Overview

**Local Committee (Woking)
15 June 2006**

KEY ISSUE:

To review the allocations made by the Local Committee for the year 2005/06.

SUMMARY:

For 2005/06 each of the seven Members had an individual allocation of £11,500. This was pooled to give a total amount of £80,500 to spend on projects to benefit the people of Woking. In addition, this year there was £2631.99 carry forward from 2004/05 and £3000 refunded from an unspent allocation made during 2004/05.

This report brings together the allocations for the year, providing a summary and analysis of the wide range of projects and schemes in different local communities that have been supported throughout the year.

OFFICER RECOMMENDATIONS:

The Committee is asked to note this report

Member allocations 2005/06

1. The Surrey County Council Local Committee (Woking) had £80,500 in 2005/06 to enable local members to support and enable projects that promote the social, economic or environmental well being in Woking. This amounts to £11,500 per member of the committee. In addition there was £2631.99 carry forward from 2004/05 and £3000 refunded from an unspent allocation made to Woking Community Relations Forum during 2004/05. This money was pooled to provide the Committee with £86,131.99 to allocate.
2. An additional amount of £35,000 capital funding was also allocated to each Surrey County Council Local Committee.

Criteria for allocations

3. The Local Committee (Woking) set the following criteria:

To be considered, projects must

- a. support the priorities of the Surrey Corporate Plan and Woking Community Strategy.
- b. be possible to implement within the time and budget, and offer value for money.

In choosing what to fund, the Local Committee aims for a portfolio which overall:

- a. includes at least one comparatively large project of benefit to Woking;
- b. benefits a variety of communities of interest (for example, young people, old people, ethnic minorities, disabled people), and different areas of Woking;
- c. includes a mix of large and small projects, but not a lot of very small ones.
A large project that benefits a lot of people will take priority over a project that benefits only a few people.

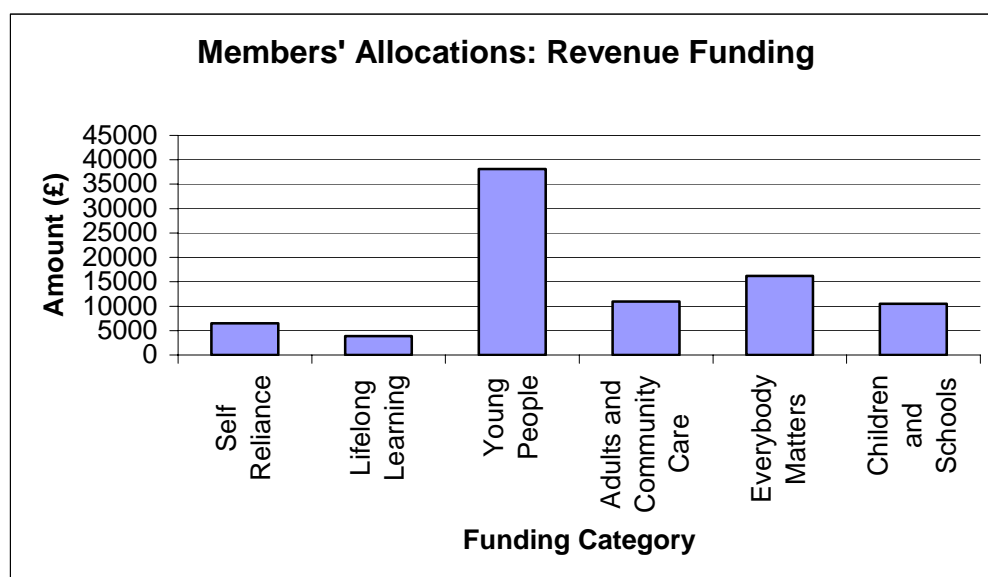
Within this framework, projects are more likely to be funded if:

- I. The funding is needed "one-off".
- II. The project will demonstrate its impact within 12 months.
- III. The project will give long-term benefit.
- IV. The project is preventative in purpose.
- V. The project targets more disadvantaged areas or communities.
- VI. Local Committee funding will unlock much more funding from other sources.
- VII. If small and local, the project has a significant impact on the quality of life of the people affected.

Analysis of Members' Decisions

4. Members committed 100% of the £86,131.99 revenue funding and 100% of the £35,000 capital funding available to it in 2005/06.
5. The charts below show the breakdown of how the funding was allocated. The table in Annex 1 sets out the list of projects funded from the revenue funding, whilst Annex 2 sets out the projects funded from the capital funding.

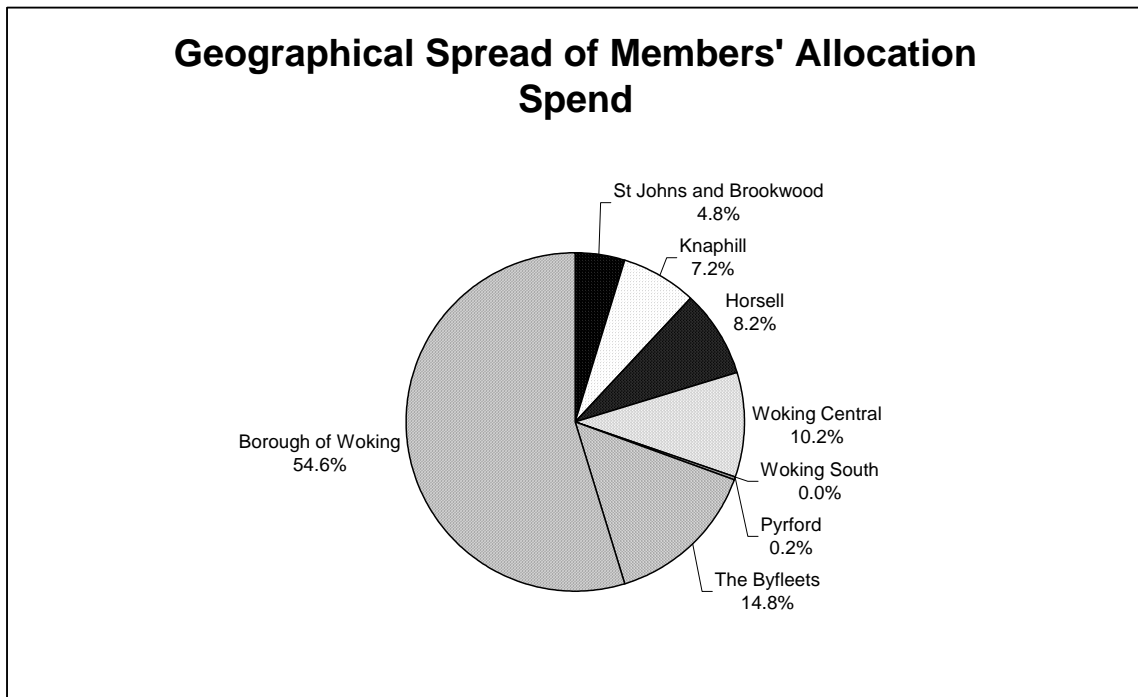
Chart 1



6. Chart 1 above shows the breakdown of the revenue funding. The Local Committee spent 44% on Young People, 19% on Everybody Matters, 13% on Adults and Community Care, 12% on Children and Schools, 8% on Self Reliance and 4% on Lifelong Learning. Allocations were approved for 29 projects.
7. The Committee allocated £16,000 to the YMCA Ypod for their creative arts centre and telephone system which will benefit a large number of young people in Woking. Allocations were also made to groups which deal with a number of communities of interest, such as Age Concern Woking which received £3540, the Rotary Mobility Exchange which received £3000, the training room in the Fire Station which received £3860 and a resource pack for those who have suffered from a stroke or brain injury which cost £1000.
8. Only four of the 29 allocations made were under £400.
9. Chart 2 below sets out a crude analysis showing the breakdown of whether Members' Allocations have been spent on initiatives which benefit the whole borough, or primarily one division. For the purposes of this chart the capital and revenue funding have been taken together. It shows that over half of the money was used for the benefit of people living within

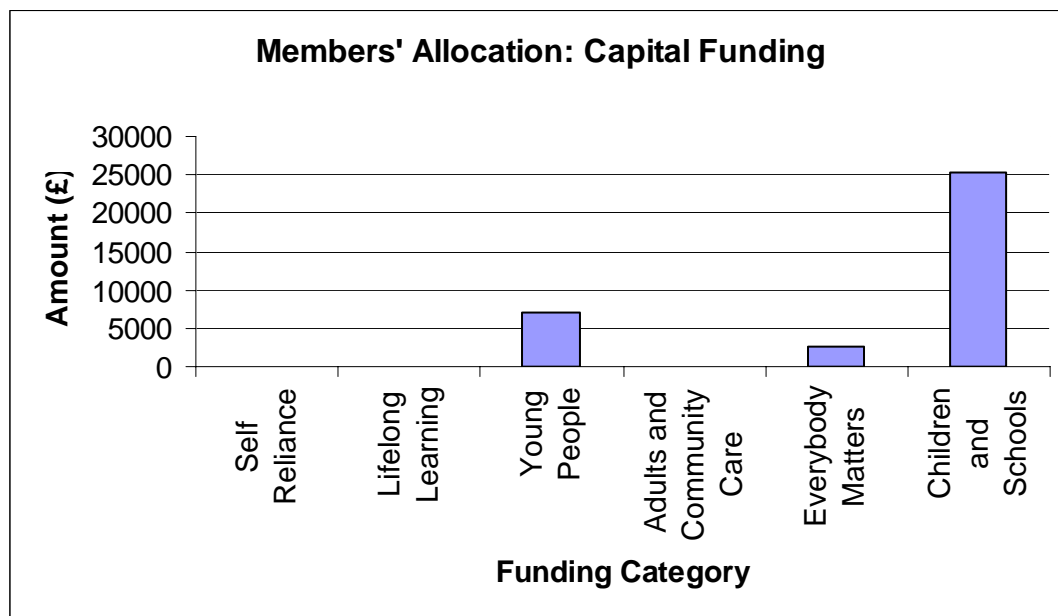
the borough Woking, with the remaining 45% focussed more locally within each of the Members' divisions. These geographical spends include £5000 towards a community development worker in Lakeview, £4000 for computers for youth centres, £10,000 for Horsell Village Hall, £2,000 each for Byfleet Football Club and Byfleet Cricket Club and £10,500 to different Woking schools for various initiatives.

Chart 2



10. Chart 3 below shows the breakdown of the capital funding. The Local Committee spent 72% on Children and Schools, 20% on Young People and 8% on Everybody Matters. Allocations were approved for 8 projects. The Committee allocated £25,000 to Woking Galleries. The remaining £10,000 was allocated to buy a range of equipment including storage shed and jetty for Byfleet Boat Club, air conditioning for Woking Hospice and equipment for libraries.

Chart 3



Financial Implications

11. The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

Conclusion

12. The Local Committee was able to meet the criteria it set for the use of the Members' Allocations budget and have supported a range of local projects and organisations.

Responsible (Lead contact): Sarah Goodman, Local Committee and Partnership Officer, Tel 01483 518095

Accountable: Carolyn Rowe, Area Director

Consulted:

Background Papers: The listed bids for Members' Allocations for 2005/06

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Initials: SG

No of annexes: 2

Annex 1 Revenue Funding

Project summary	Member sponsor	Date approved/ rejected by Local Committee	Agreed
Community Development Worker in Lakeview	Diana Smith	22-Oct-03	£5,000.00
Training room in Fire Station	Val Tinney	18/07/05	£3,860.00
Club Zone & Ozone	Geoff Marlow	18/07/05	£4,630.00
Friends of West Byfleet Library	Geoff Marlow	18/07/05	£1,000.00
Stroke & acquired brain injury	Elizabeth Compton	18/07/05	£1,000.00
Age Concern	Elizabeth Compton	18/07/05	£2,000.00
WAVS Centenary celebrations	Val Tinney	18/07/05	£1,000.00
Open Door Counselling	Val Tinney	18/07/05	£200.00
Asian Home school liason creche Worker	Shamas Tabrez	18/07/05	£1,500.00
Trailer for Air cadets	Geoff Marlow	18/07/05	£2,644.00
West Byfleet W.I. 80th Birthday celebrations	Geoff Marlow	18/07/05	£1,000.00
Byfleet Cricket Club - equipment	Geoff Marlow	18/07/05	£2,000.00
Coldharbour Lunch Club	Val Tinney	20/10/05	£300.00
Brookwood Primary School	Elizabeth Compton	20/10/05	£3,800.00
Eating Disorders Support Groups	Shamas Tabrez	20/10/05	£1,000.00
Community Sports Coach Scheme	Shamas Tabrez	20/10/05	£3,000.00
Byfleet Remembrance Day	Geoff Marlow	20/10/05	£70.00
Byfleet Primary School Spinney	Geoff Marlow	01/02/06	£2,500.00

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Rotary Mobility Exchange	Val Tinney	01/02/06	£3,000.00
Sheerwater Youth Centre Garden Project	Shamas Tabrez	01/02/06	£3,990.00
Knaphill Lower School Lunchtime project	Diana Smith	01/02/06	£2,200.00
St John's School disabled toilet	Diana Smith	01/02/06	£2,000.00
Age Concern Befriending Scheme	Elizabeth Compton	01/02/06	£1540.00
Liaise Women's Centre	Shamas Tabrez	01/02/06	£400.00
Woking Youth Arts Centre IT equipment	Diana Smith	01/02/06	£4,000.00
Woking Local Action Group - Directory of Youth Services	Diana Smith	01/02/06	£5,000.00
YMCA Ypod Youth Drop in Centre	Val Tinney	01/02/06	£15982.48
Horsell Village Hall stage restoration	John Doran	01/02/06	£10,015.51
Woking Hospice	Val Tinney	20/10/05	£500.00
Pirbright Arch Feasibility Study	Elizabeth Compton	01/02/06	£2,500.00
Total			£86131.99

Annex 2 Capital Funding

Project summary	Member sponsor	Date approved/ rejected by Local Committee	Agreed
Woking Galleries education room	Val Tinney	18/07/05	£25,000
Byfleet Boat Club-Storage shed and jetty	Geoff Marlow	20/10/05	£3800.00
Friends of Byfleet Library	Geoff Marlow	20/10/05	£190.46
Friends of West Byfleet Library	Geoff Marlow	20/10/05	£693.25
Trailer for Sea Cadets	Andrew Crisp	20/10/05	£595.00
Byfleet Village Football Club	Geoff Marlow	20/10/05	£2,000
Woking Hospice	Val Tinney	20/10/05	£2020.50
YMCA Ypod Youth Drop in Centre	Val Tinney	1/02/06	£700.79
Total			£35000.00